

**BUDGET ITEMS LOWERED
MAYOR CHRIS N. PIPPENGER
BEGINNING JANUARY 1, 2008**

C = CUT EXPENSE

I = INCOME

IM = IMPROVE

1. Stone altar money encumbered.....	\$ 3,000.00	C
2. New door expense.....	\$ 1,000.00	C
3. Insurance on cars not owned but still being paid.....	\$ 1,000.00	C
4. Sidewalk at Ball Diamond.....	\$ 3,400.00	C
5. Street Department clothing allowance.....	\$ 1,000.00	C
6. Street Department eliminated bottled water.....	\$ 480.00	C
7. Truck and phone removed from Street Department.....	\$ 2,500.00	C
8. Fire Department Driveway.....	\$17,000.00	C
9. Fire Department Security System.....	\$ 2,400.00	C
10. Police – Gas for vehicles.....	\$12,000.00	C
11. Brass Project (Brownfield).....	\$58,000.00	C
12. Laundry Services.....	\$ 3,000.00	C
13. City Resource Employee (salary + hourly rate).....	\$30,000.00	C
14. Fire Cum Fund...(Prior to DLGF mandate).....	\$57,666.66	C
15. TPA Park Pool Paint.....	\$32,000.00	C
16. Equipment.....	\$ 2,000.00	C
17. Materials.....	\$ 1,000.00	C
18. Other supplies.....	\$ 1,500.00	C
19. Medical.....	\$ 225.00	C
20. Cleaning.....	\$ 400.00	C
21. Contracts.....	\$ 2,000.00	C
22. Summer Help.....	\$15,400.00	C
23. Supplies.....	\$ 3,000.00	C
24. Instruction.....	\$ 2,000.00	C
25. Travel.....	\$ 800.00	C
26. Uniforms.....	\$ 2,500.00	C
27. EMA Truck & Cars..(Transferred liability to County).....	\$ 5,000.00	C
28. Salaries.....	\$ 2,405.00	C
29. Retired Street signs @ \$20 each (more available).....	\$ 280.00	I
30. Swimming Pool Season Rates Increased Per Year.....	\$ 1.00	I
31. Wire, Christmas Lights (were being taken to dump)..(Recycle).....	\$ 450.00	I
32. Recycle Trailer.....	\$ 1,800.00	I
33. Parking lot fees enforced.....	\$ 3,500.00	I
34. Property sales.....	\$16,000.00	I
35. Misc.-Gary/Jim-Board of Works (Provide no insurance).....	\$29,000.00	I
36. Misc.-Trash bags & chemicals.....	\$ 400.00	I
37. Mayor (promise to taxpayers).....	\$40,000.00	I

38. Street Department Patcher (Sold-not useable in Frankfort).....	\$40,000.00	I
39. Encumbered and sold Jeep truck from Clay Street property.....	\$ 900.00	I
40. Insurance price reduction (City & Utilities from previous year)...	\$190,000.00	I
41. Bidding recycling increased.....		I
42. Spending restriction.....		I
43. Establishing guidelines for train stoppage on tracks.....		I
44. Utility 5 th Street Poles...(Open mouth back up).....	\$ 2,500.00	IM
45. 2 to 18 inches of city bill claims taking 3 hours to approve reduced to 3-4 inches and 1 hour to approve		IM
46. Eastside flood project – issued mandate to start project (Campaign Promise).....		IM
47. Eastside Park sidewalk (campaign promise).....		IM